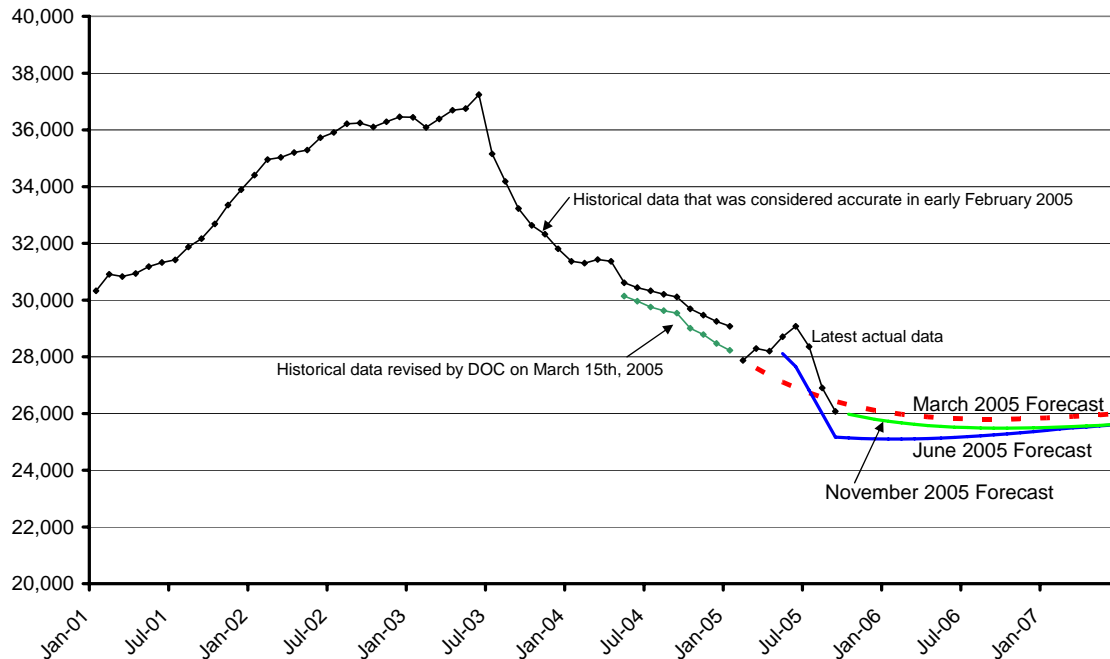


# Corrections

## Contact-Required Community Supervision Population

Caseload Forecast Council  
November 9, 2005

### Contact-Required Community Supervision



\*Note: data points used for the November 2005 forecast are June 2003—January 2004, May 2004, March and April 2005, and September 2005.

### Forecast Comparisons (Fiscal Year Averages)

Fiscal Year	Mar-05 Forecast	Jun-05 Forecast	Nov-05 Forecast	Mar to Nov Difference	Percent Difference	Jun to Nov Difference	Percent Difference
2006	26,154	25,337	25,739	-415	-1.6%	402	1.6%
2007	25,862	25,387	25,523	-339	-1.3%	136	0.5%

**Contact-required** cases include adults who have been convicted of crime(s), who are actively supervised by the Department of Corrections, and have requirements to maintain contact with the DOC.

The November 2005 forecast is higher than the June 2005 forecast mainly because the step-adjustment for SSB 5256 was re-adjusted. This bill, SSB 5256, was passed in the 2005 legislative session and conforms misdemeanor supervision to felony supervision under ESSB 5990 (passed in 2003). By the end of September 2005, fewer SSB 5256 offenders had been terminated than had originally been assumed in the June 2005 forecast. Furthermore, there appear to be very few offenders eligible for SSB 5256 left in the DOC's system.

Both the June 2005 forecast and the November 2005 forecast incorporate the expected impact of ESHB 1402. This bill, ESHB 1402, authorizes DOC to supervise eligible out-of-state misdemeanants transferring to Washington under the Interstate Compact for Adult Offender Supervision. Initially, very little information was available to project the impact of this bill in the

June forecast. Now that more data is available on actual out-of-state misdemeanants supervised, the impact of the bill has been adjusted down for the November 2005 forecast.

### **Tracking the June 2005 Forecast**

	Jun-05			Percent
	Forecast	Actual	Variance	Variance
May-05	28,115	28,705	590	2.1%
Jun-05	27,655	29,077	1,422	5.1%
Jul-05	26,816	28,356	1,540	5.7%
Aug-05	25,987	26,902	915	3.5%
Sep-05	25,167	26,073	906	3.6%

### **Contact-Required Supervision Fiscal Year Caseload Change**

Fiscal Year	Caseload Change	Percent Change	
FY01-02	3,466	11.4%	Actuals
FY02-03	2,612	7.7%	
FY03-04	Data not available.		
FY04-05	Data not available.		
<i>FY05-06</i>	<i>Data not available.</i>		<i>Forecast</i>
<i>FY06-07</i>	-216	-0.8%	